

CITY PROSECUTOR

The Long Beach City Prosecutor's Office provides the finest municipal prosecution services for all persons in Long Beach by pursuing the highest standards of justice and balancing the needs of society with those of the individual.

Department Goals

Goal 1 Expand Restorative Justice – To include self sustaining
Community Service Diversion

Strategic Plan Goal
S2, S5

Goal 2 Involve Community Prosecution “Impact” with the broad
spectrum of neighborhood stake holders

Strategic Plan Goal
S5

Goal 3 Attain interagency technology Interoperability

Strategic Plan Goal
S5

Fiscal Year 2005 Accomplishments

- Implemented Information Systems improvements
- Integrated Community Prosecution Impact into Police Department subdivisions citywide
- Achieved close coordination with COPS multiplying resources and enhancing problem solving
- Partnered with District Attorney's Office to deter truancy
- Created prototype anti-graffiti crime mapping initiative

Challenges and Opportunities

Challenges

- Impacts of Three-Year Plan Reductions, Gang Crime; Graffiti Crime and Implementations of DNA Testing protocol

Opportunities

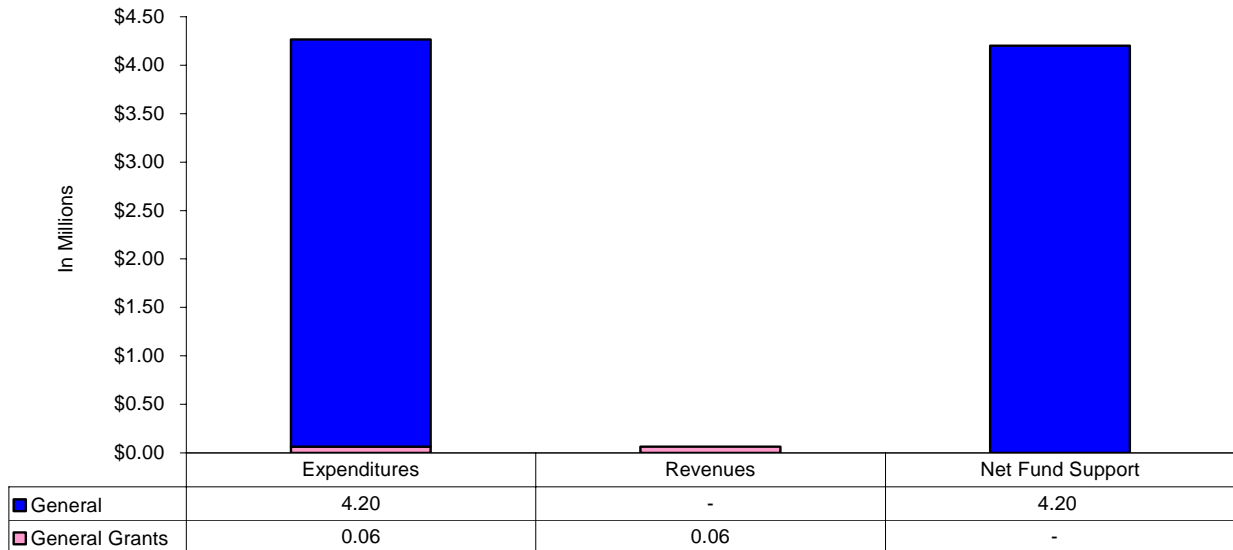
- Crime Mapping and Analysis – Internal/External Data Sharing

Notes

- The City Prosecutor is an independently elected official and head of a department.
- \$98,500 in costs for code enforcement prosecution are supported by Community Development Block Grant funds, transferred from the Community Development Department.

Summary by Character of Expense

Adopted* FY 06 Budget by Fund



	Actual FY 04	Adopted* FY 05	Adjusted FY 05	Year End** FY 05	Adopted* FY 06
Expenditures:					
Salaries, Wages and Benefits	3,362,778	3,832,799	3,832,799	3,810,884	4,033,776
Materials, Supplies and Services	245,142	155,000	181,059	143,853	155,000
Internal Support	214,772	221,843	221,843	177,519	150,592
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(73,153)	(78,138)	(78,138)	(78,298)	(74,090)
Prior Year Encumbrance	-	-	-	-	-
Total Expenditures	3,749,538	4,131,504	4,157,563	4,053,958	4,265,278
Revenues:					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	51,843	43,557	43,557	50,537	39,509
Charges for Services	-	-	-	-	-
Other Revenues	219	-	-	1,719	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	25,495	20,362	20,362	20,202	24,410
Total Revenues	77,557	63,919	63,919	72,458	63,919
Personnel (Full-time Equivalents)	42.00	42.00	42.00	42.00	42.00

* Amounts exclude all-years carryover. See budget ordinance in the front section of this document.

** Unaudited

Personal Services

Classification	FY 04 Adopt FTE	FY 05 Adopt FTE	FY 06 Adopt FTE	FY 05 Adopted Budget	FY 06 Adopted Budget
City Prosecutor	1.00	1.00	1.00	162,693	169,851
Administrative Analyst I	1.00	1.00	1.00	54,639	57,481
Assistant City Prosecutor	2.00	2.00	2.00	273,672	273,672
Business Systems Specialist V	-	-	0.50	-	40,946
Clerk I - NC	0.50	0.50	-	11,286	-
Clerk Typist II - NC	1.00	1.00	0.60	33,281	19,968
Deputy City Prosecutor	16.00	16.00	16.65	1,337,679	1,319,778
Investigator - City Prosecutor	2.00	2.00	2.00	110,737	110,737
Law Clerk-Prosecutor	1.00	1.00	1.00	42,518	42,518
Legal Assistant I	1.00	1.00	-	44,913	-
Legal Assistant II	5.00	5.00	5.00	240,077	241,400
Legal Assistant III	1.00	1.00	1.00	53,593	50,944
Legal Office Specialist	5.00	5.00	7.00	190,846	268,892
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	64,521	65,812
Office Specialist-Prosecutor	1.50	1.50	1.25	95,271	78,166
Paralegal-Prosecutor	1.00	1.00	1.00	43,483	44,788
Senior Legal Secretary I	1.00	1.00	-	45,028	-
Victims Advocate	1.00	1.00	1.00	36,557	36,557
Subtotal Salaries	42.00	42.00	42.00	2,840,793	2,821,510
Overtime	---	---	---	4,000	4,000
Fringe Benefits	---	---	---	1,179,135	1,409,210
Administrative Overhead	---	---	---	116,762	104,393
Salary Savings	---	---	---	(307,891)	(305,337)
Total	42.00	42.00	42.00	3,832,799	4,033,776
Note - The FY 06 Salary Savings is for positions to be kept vacant during the year to assist with the City's structural deficit.					

Key Contacts

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